

2015

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

GUELPH TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & SI		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.	None			
General	79-1962	4	8,200	6,153	
Road	68-518c	5	85,059	75,079	
Cemetery	12-1403	6	5,200	4,927	
Special Machinery		5			
Totals		xxxxxx	98,459	86,159	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2014 Valuation				

Assisted by:

Address:

Attest: _____ 2014

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

GUELPH TOWNSHIP

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$ 87,234
2. Debt Service Levy in 2014	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 87,234

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ 36,328
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ 68,434
5b. Personal Property 2013	- 73,346
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2014:	+ 3,541
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	39,869
8. Total Estimated Valuation July 1, 2014	2,992,902
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,953,033
10. Factor for Increase (7 divided by 9)	0.01350
Amount of Increase (10 times 3)	+ \$ 1,178
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 88,412
13. Debt Service Levy in this 2015	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	88,412

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

GUELPH TOWNSHIP

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	6,476	355	7	59	7
Debt Service	0	0	0	0	0
Road	77,045	4,218	95	609	81
Cemetery	3,713	203	5	41	4
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	87,234	4,776	107	709	92

County Treasurer's Motor Vehicle Estimate 4,776

County Treasurer's Recreational Vehicle Estimate 107

County Treasurer's 16/20M Vehicle Estimate 709

County Treasurer's Slider Estimate 92

Motor Vehicle Factor 0.05475

Recreational Vehicle Factor 0.00123

16/20M Vehicle Factor 0.00813

Slider Factor 0.00105

GUELPH TOWNSHIP

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	2,083	2,852	1,619
Receipts:			
Ad Valorem Tax	8,383	6,476	XXXXXXXXXXXXXXXXXX
Delinquent Tax	27		
Motor Vehicle Tax	462	422	355
Recreational Vehicle Tax	10	14	7
16/20 M Vehicle Tax	57	55	59
LAVTR			0
Slider-Watercraft(HB2422)			7
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,939	6,967	428
Resources Available:	11,022	9,819	2,047
Expenditures:			
Officers Pay		600	600
Salaries & Wages	2,193	1,500	1,500
Employee Benefits			
Supplies	46	743	743
Equipment			
Buildings Maintenance			
Insurance	2,897	2,364	2,364
Publication	192		
Fire Contract - South Haven Cy(1millxAV)	2,842	2,993	2,993
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,170	8,200	8,200
Unencumbered Cash Balance Dec 31	2,852	1,619	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	8,200	8,200	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balanc			8,200
Tax Required			6,153
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			6,153

GUELPH TOWNSHIP

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	648	1,006	1,477
Receipts:			
Ad Valorem Tax	70,632	77,045	XXXXXXXXXXXXXXXXXX
Delinquent Tax	240		
Motor Vehicle Tax	4,126	4,369	4,218
Recreational Vehicle Tax	87	143	95
16/20M Vehicle Tax	584	473	609
Slider-Watercraft(HB2422)			81
Special Highway/Gasoline Tax	3,380	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	79,049	85,530	8,503
Resources Available:	79,697	86,536	9,980
Expenditures:			
Officers Pay	2,400	1,440	1,440
Salaries & Wages	8,236	8,832	8,832
Employee Benefits		715	715
Road Maintenance		11,547	11,547
Road Materials	25,074	40,411	40,411
Equipment	5,081	16,439	16,439
Insurance			
Noxious Weed		2,000	2,000
Contractual			
Fuel	17,976	3,675	3,675
Transfer to Special Machinery	19,924		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	78,691	85,059	85,059
Unencumbered Cash Balance Dec 31	1,006	1,477	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	78,731	85,059	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			85,059
Tax Required			75,079
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			75,079

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	108,551
Transfers from:	
Road Fund	19,924
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	241
Other	
Resources Available:	128,716
Total Expenditures	
Unencumbered Cash Balance, Dec 31	128,716

GUELPH TOWNSHIP

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	1,286	1,171	20
Receipts:			
Ad Valorem Tax	4,727	3,713	xxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	296	292	203
Recreational Vehicle Tax	6	10	5
16/20 M Vehicle Tax	39	34	41
Slider-Watercraft(HB2422)			4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recs			
Total Receipts	5,085	4,049	253
Resources Available:	6,371	5,220	273
Expenditures:			
Cemetery Operations	5,200	5,200	5,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,200	5,200	5,200
Unencumbered Cash Balance Dec 31	1,171	20	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	5,200	5,200	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,200
		Tax Required	4,927
		Delinquent Comp Rate:	0.000
		Amount of 2014 Ad Valorem Tax	4,927

Adopted Budget

0	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recs			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.000
		Amount of 2014 Ad Valorem Tax	0

Palo South Haven New Era
NOTICE OF BUDGET HEARING

2015

The governing body of
GUELPH TOWNSHIP
SUMNER COUNTY

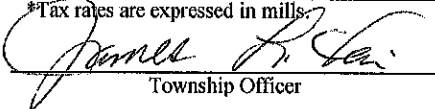
will meet on August 26, 2014 at 9:00 a.m. at Portland Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Portland Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	8,170	2.396	8,200	2.137	8,200	6,153	2.056
Road	78,691	24.818	85,059	25.426	85,059	75,079	25.086
Cemetery	5,200	1.561	5,200	1.225	5,200	4,927	1.646
Special Machinery							
Totals	92,061	28.775	98,459	28.788	98,459	86,159	28.788
Less: Transfers	19,924		0		0		
Net Expenditure	72,137		98,459		98,459		
Total Tax Levied	85,532		87,234		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,858,169		3,030,119		2,992,902		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

State of Kansas
Township

2015

SUMNER COUNTY

BUDGET SUMMARY

On the 2013 Budget, Estimated Tax Rate is subject to change depending on the final assessed valuation.

2014
0
0
0
0

Township Officer